

REPORTE - GESTIÓN DE CRÉDITOS



APROBACIONES



Total del año

Gs. 1.122.851.944.156

(Eq. en USD 150.098.950)

| SECTORES ECONÓMICOS | | Cant. de Benef. | Empleo Generado* |
|-------------------------|--------------|-----------------|------------------|
| | | VIVIENDA | 1.984 |
| COMERCIAL/SERVICIOS | 3.432 | 11.190 | |
| AGRICOLA/GANADERO | 247 | 1.392 | |
| FORESTAL | 4 | 72 | |
| INDUSTRIAL | 80 | 1.614 | |
| DESARROLLO INMOBILIARIO | 1 | 650 | |
| EDUCACIÓN | 33 | 99 | |
| CONSTRUCCION | 2 | 6 | |
| TOTAL GENERAL | 5.783 | 38.839 | |

| MONEDA NACIONAL | | |
|------------------------|------------------------|--------------|
| ago-24 | ene-ago24 | % PART. |
| 97.786.899.456 | 625.163.467.096 | 68,3% |
| 13.443.255.730 | 137.654.029.593 | 15,0% |
| 14.588.178.563 | 128.122.569.832 | 14,0% |
| 0 | 3.540.000.000 | 0,4% |
| 0 | 13.794.498.910 | 1,5% |
| 0 | 0 | 0,0% |
| 1.895.446.123 | 7.106.740.137 | 0,7% |
| 0 | 117.758.993 | 0,1% |
| 127.713.779.872 | 915.499.064.561 | 100% |

| MONEDA EXTRANJERA | | |
|-------------------|-------------------|--------------|
| ago-24 | ene-ago24 | % PART. |
| 0 | 720.730 | 2,6% |
| 3.669.839 | 4.248.679 | 15,5% |
| 130.800 | 1.892.368 | 6,9% |
| 10.000.000 | 10.000.000 | 36,6% |
| 3.428.571 | 8.501.431 | 31,1% |
| 1.989.000 | 1.989.000 | 7,3% |
| 0 | 0 | 0,0% |
| 0 | 0 | 0,0% |
| 19.218.210 | 27.352.208 | 100% |

| TOTAL EQ. EN GS | | |
|------------------------|--------------------------|--------------|
| ago-24 | ene-ago24 | % PART. |
| 97.786.899.456 | 630.572.841.333 | 56,2% |
| 41.237.479.997 | 169.759.990.249 | 15,1% |
| 15.581.947.563 | 142.105.296.087 | 12,7% |
| 76.524.900.000 | 80.064.900.000 | 7,1% |
| 25.966.935.141 | 78.060.347.947 | 7,0% |
| 15.064.069.410 | 15.064.069.410 | 1,3% |
| 1.895.446.123 | 7.106.740.137 | 0,5% |
| 0 | 117.758.993 | 0,1% |
| 274.057.677.690 | 1.122.851.944.156 | 100% |

| TOTAL EQ. EN USD | | |
|-------------------|--------------------|--------------|
| ago-24 | ene-ago24 | % PART. |
| 12.876.082 | 84.678.127 | 56,4% |
| 5.438.819 | 22.595.715 | 15,1% |
| 2.052.990 | 19.073.373 | 12,7% |
| 10.000.000 | 10.472.861 | 7,0% |
| 3.428.571 | 10.325.935 | 6,9% |
| 1.989.000 | 1.989.000 | 1,3% |
| 248.398 | 948.284 | 0,5% |
| 0 | 15.656 | 0,1% |
| 36.033.859 | 150.098.952 | 100% |

| PRODUCTOS | | Cant. de Benef. | Empleo Generado* |
|----------------------|--------------|------------------|------------------|
| | | PRIMERA VIVIENDA | 1.399 |
| MICASA | 496 | 5.423 | |
| PROCRECER | 12 | 2.111 | |
| PROCOOP | 254 | 1.396 | |
| PROMIPYMES LOTE | 3.486 | 10.458 | |
| PROFORESTAL | 4 | 72 | |
| PROMIPYMES | 36 | 930 | |
| PROCAMPO | 15 | 264 | |
| CHE ROGA POR A | 48 | 960 | |
| PROEDUC | 33 | 99 | |
| TOTAL GENERAL | 5.783 | 38.839 | |

| MONEDA NACIONAL | | |
|------------------------|------------------------|--------------|
| ago-24 | ene-ago24 | % PART. |
| 50.767.321.986 | 384.264.369.908 | 42,0% |
| 31.715.911.146 | 212.008.696.454 | 23,2% |
| 11.000.000.000 | 33.288.000.000 | 3,6% |
| 15.888.178.563 | 132.720.102.037 | 14,5% |
| 0 | 83.187.991.295 | 9,1% |
| 0 | 3.540.000.000 | 0,4% |
| 2.443.255.730 | 34.779.498.406 | 3,8% |
| 0 | 10.600.000.000 | 1,2% |
| 14.003.666.324 | 14.003.666.324 | 1,5% |
| 1.895.446.123 | 7.106.740.137 | 0,8% |
| 127.713.779.872 | 915.499.064.561 | 100% |

| MONEDA EXTRANJERA | | |
|-------------------|-------------------|--------------|
| ago-24 | ene-ago24 | % PART. |
| 0 | 0 | 0,0% |
| 0 | 720.730 | 2,6% |
| 9.087.410 | 13.851.770 | 50,6% |
| 50.000 | 231.500 | 0,8% |
| 0 | 0 | 0,0% |
| 10.000.000 | 10.000.000 | 36,6% |
| 0 | 887.340 | 3,2% |
| 80.800 | 1.660.868 | 6,1% |
| 0 | 0 | 0,0% |
| 0 | 0 | 0,0% |
| 19.218.210 | 27.352.208 | 100% |

| TOTAL EQ. EN GS | | |
|------------------------|--------------------------|--------------|
| ago-24 | ene-ago24 | % PART. |
| 50.767.321.986 | 384.264.369.908 | 34,2% |
| 31.715.911.146 | 217.418.070.691 | 19,4% |
| 79.825.228.818 | 138.165.794.174 | 12,3% |
| 16.270.190.563 | 134.457.703.877 | 12,0% |
| 0 | 83.187.991.295 | 7,4% |
| 76.524.900.000 | 80.064.900.000 | 7,1% |
| 2.443.255.730 | 41.337.583.335 | 3,7% |
| 611.757.000 | 22.845.124.415 | 2,0% |
| 14.003.666.324 | 14.003.666.324 | 1,2% |
| 1.895.446.123 | 7.106.740.137 | 0,6% |
| 274.057.677.690 | 1.122.851.944.156 | 100% |

| TOTAL EQ. EN USD | | |
|-------------------|--------------------|--------------|
| ago-24 | ene-ago24 | % PART. |
| 6.676.716 | 51.621.894 | 34,4% |
| 4.180.755 | 29.200.181 | 19,5% |
| 10.536.036 | 18.264.341 | 12,2% |
| 2.143.890 | 18.040.199 | 12,0% |
| 0 | 11.032.035 | 7,3% |
| 10.000.000 | 10.472.861 | 7,0% |
| 320.354 | 5.581.079 | 3,7% |
| 80.800 | 3.091.168 | 2,1% |
| 1.846.911 | 1.846.911 | 1,2% |
| 248.398 | 948.284 | 0,6% |
| 36.033.859 | 150.098.952 | 100% |

Empleo Generado: Empleo Directo + Indirecto (los datos correspondientes a impacto en la generación de empleos se obtienen a partir de documentos remitidos por las IFIs.)

APROBACIONES POR SECTOR ECONÓMICO

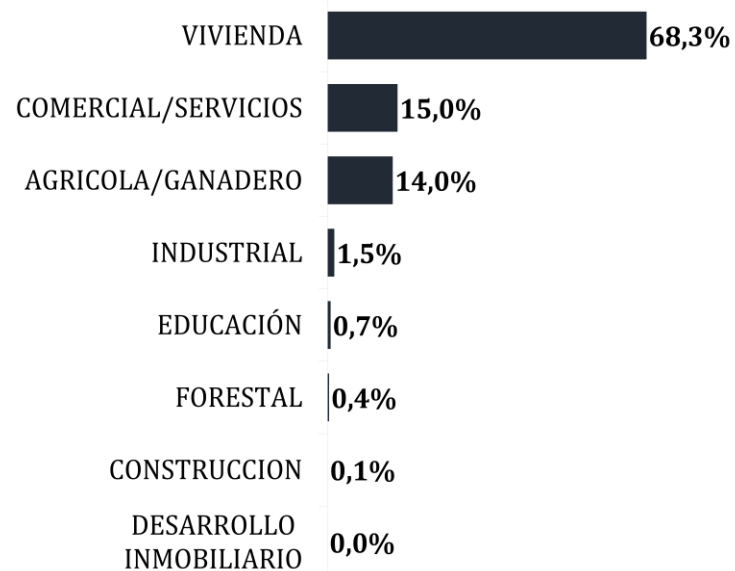


Total del año

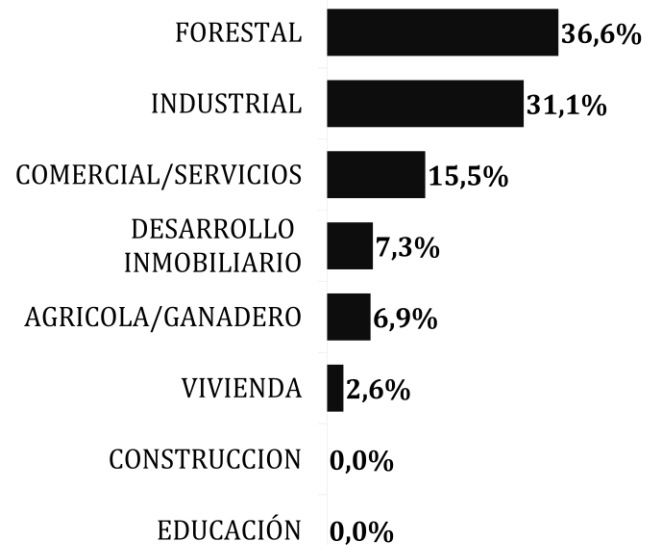
Gs. 1.122.851.944.156

(Eq. en USD 150.098.950)

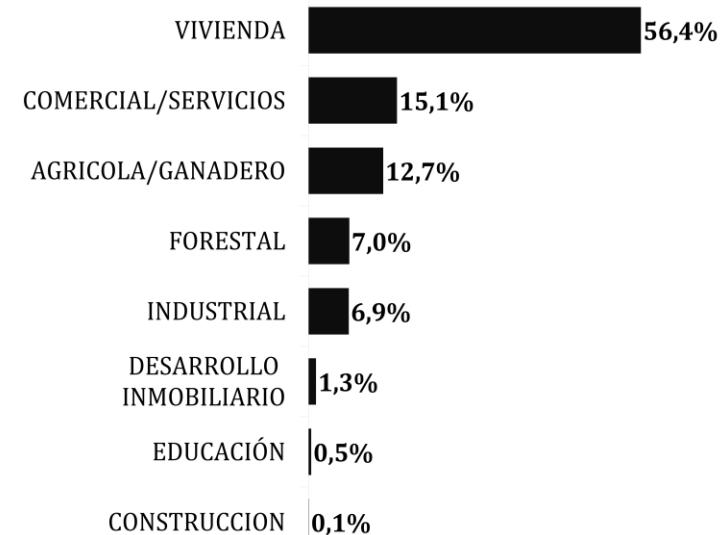
MONEDA NACIONAL



MONEDA EXTRANJERA



TOTAL EQ. EN USD



DESEMBOLSOS



Total del año

Gs. 917.250.219.059

(Eq. en USD 122.466.866)

| SECTORES ECONÓMICOS | Cant. de Benef. | Empleo Generado* | MONEDA NACIONAL | | | MONEDA EXTRANJERA | | | TOTAL EQ. EN GS | | | TOTAL EQ. EN USD | | |
|-------------------------|-----------------|------------------|------------------------|------------------------|-------------|-------------------|-------------------|-------------|------------------------|------------------------|-------------|-------------------|--------------------|-------------|
| | | | ago-24 | ene-ago24 | % PART. | ago-24 | ene-ago24 | % PART. | ago-24 | ene-ago24 | % PART. | ago-24 | ene-ago24 | % PART. |
| | | | VIVIENDA | 1.619 | 18.910 | 62.917.259.989 | 501.440.178.495 | 65,6% | 140.137 | 910.721 | 4,5% | 63.984.041.189 | 508.279.552.390 | 55,4% |
| AGRICOLA/GANADERO | 234 | 1.276 | 18.044.583.563 | 114.978.140.183 | 15,0% | 99.481 | 1.484.119 | 7,4% | 18.802.553.347 | 125.981.144.595 | 13,7% | 2.474.672 | 16.857.885 | 13,8% |
| COMERCIAL/SERVICIOS | 3.414 | 11.108 | 23.806.315.964 | 107.093.767.087 | 14,0% | - | 342.905 | 1,7% | 23.806.315.964 | 109.622.881.006 | 12,0% | 3.129.570 | 14.587.419 | 11,9% |
| FORESTAL | 5 | 186 | 5.905.000.000 | 20.855.000.000 | 2,7% | 10.000.000 | 10.000.000 | 49,9% | 82.720.900.000 | 97.670.900.000 | 10,6% | 10.779.623 | 12.802.717 | 10,5% |
| INDUSTRIAL | 81 | 1.737 | - | 15.954.209.277 | 2,1% | 4.084.931 | 5.317.479 | 26,6% | 31.124.234.213 | 56.269.367.062 | 6,1% | 4.084.931 | 7.434.469 | 6,1% |
| DESARROLLO INMOBILIARIO | 1 | 650 | - | - | 0,0% | 1.989.000 | 1.989.000 | 9,9% | 15.282.680.400 | 15.282.680.400 | 1,7% | 1.989.000 | 1.989.000 | 1,6% |
| EDUCACIÓN | 19 | 57 | 1.388.610.000 | 4.061.875.424 | 0,5% | - | - | 0,0% | 1.388.610.000 | 4.061.875.424 | 0,4% | 182.455 | 539.757 | 0,3% |
| CONSTRUCCION | 2 | 6 | 0 | 81.818.182 | 0,1% | 0 | - | 0,0% | 0 | 81.818.182 | 0,1% | 0 | 10.867 | 0,1% |
| TOTAL GENERAL | 5.375 | 33.930 | 112.061.769.516 | 764.464.988.648 | 100% | 16.313.549 | 20.044.224 | 100% | 237.109.335.113 | 917.250.219.059 | 100% | 31.063.125 | 122.466.866 | 100% |

| PRODUCTOS | Cant. de Benef. | Empleo Generado* | MONEDA NACIONAL | | | MONEDA EXTRANJERA | | | TOTAL EQ. EN GS | | | TOTAL EQ. EN USD | | |
|----------------------|-----------------|------------------|------------------------|------------------------|-------------|-------------------|-------------------|-------------|------------------------|------------------------|-------------|-------------------|--------------------|-------------|
| | | | ago-24 | ene-ago24 | % PART. | ago-24 | ene-ago24 | % PART. | ago-24 | ene-ago24 | % PART. | ago-24 | ene-ago24 | % PART. |
| | | | PRIMERA VIVIENDA | 1.053 | 12.243 | 34.278.611.987 | 282.333.624.712 | 36,9% | - | - | 0,0% | 34.278.611.987 | 282.333.624.712 | 30,8% |
| MICASA | 517 | 6.298 | 26.223.603.622 | 200.830.359.373 | 26,3% | 140.137 | 910.721 | 4,5% | 27.290.384.822 | 207.669.733.268 | 22,6% | 3.592.339 | 27.881.473 | 22,8% |
| PROCOOP | 236 | 1.452 | 20.459.627.943 | 134.262.947.037 | 17,6% | - | 147.000 | 0,7% | 20.459.627.943 | 135.363.640.407 | 14,8% | 2.693.510 | 18.115.708 | 14,8% |
| PROFORESTAL | 5 | 186 | 5.905.000.000 | 20.855.000.000 | 2,7% | 10.000.000 | 10.000.000 | 49,9% | 82.720.900.000 | 97.670.900.000 | 10,6% | 10.779.623 | 12.802.717 | 10,5% |
| PROMIPYMES LOTE | 3.505 | 10.965 | 4.000.000.000 | 82.858.230.871 | 10,8% | - | 380.433 | 1,9% | 4.000.000.000 | 85.663.729.857 | 9,3% | 528.069 | 11.368.950 | 9,3% |
| PROCRECER | 10 | 2.118 | 16.150.783.801 | 22.540.376.399 | 2,9% | 6.073.931 | 7.028.034 | 35,1% | 62.557.698.414 | 76.040.634.264 | 8,3% | 8.198.696 | 10.028.237 | 8,2% |
| PROMIPYMES | 18 | 502 | 3.655.532.163 | 15.116.278.384 | 2,0% | - | 592.345 | 3,0% | 3.655.532.163 | 19.529.077.014 | 2,1% | 476.737 | 2.620.185 | 2,1% |
| PROCAMPO | 11 | 102 | - | 1.606.296.448 | 0,2% | 99.481 | 958.191 | 4,8% | 757.969.784 | 8.709.570.512 | 0,9% | 99.481 | 1.171.133 | 1,0% |
| PROEDUC | 19 | 57 | 1.388.610.000 | 4.061.875.424 | 0,5% | - | - | 0,0% | 1.388.610.000 | 4.061.875.424 | 0,4% | 182.455 | 539.757 | 0,4% |
| FIMAGRO | 1 | 7 | 0 | - | 0,0% | 0 | 27.500 | 0,1% | 0 | 207.433.600 | 0,0% | 0 | 27.500 | 0,0% |
| TOTAL GENERAL | 5.375 | 33.930 | 112.061.769.516 | 764.464.988.648 | 100% | 16.313.549 | 20.044.224 | 100% | 237.109.335.113 | 917.250.219.059 | 100% | 31.063.125 | 122.466.866 | 100% |

Empleo Generado: Empleo Directo + Indirecto (los datos correspondientes a impacto en la generación de empleos se obtienen a partir de documentos remitidos por las IFIs.)

DESEMBOLSOS POR SECTOR ECONÓMICO

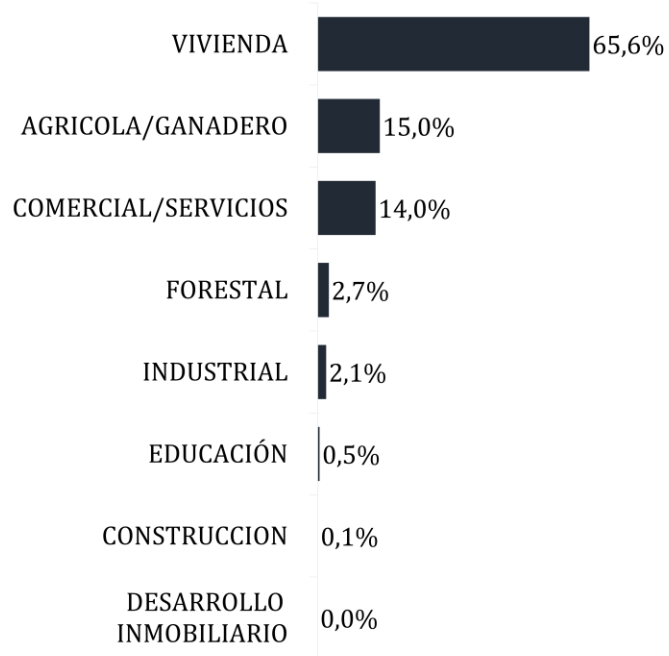


Total del año

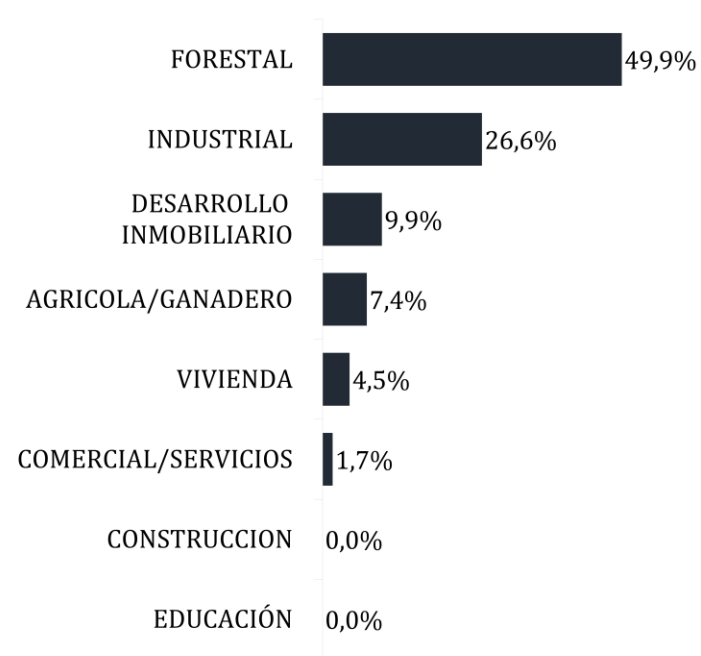
Gs. 917.250.219.059

(Eq. en USD 122.466.866)

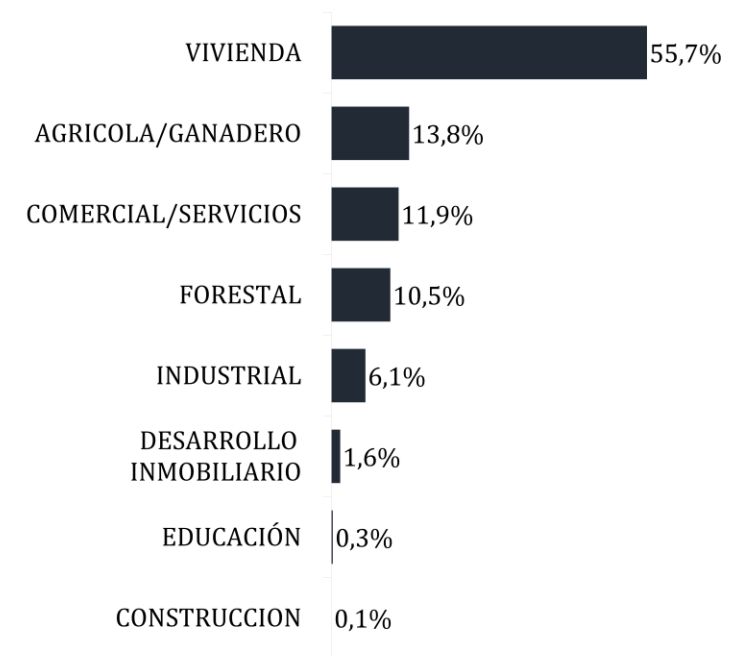
MONEDA NACIONAL



MONEDA EXTRANJERA



TOTAL EQ. EN USD



CRÉDITOS VIGENTES



Total del año

Gs. 8.252.114.486.649*

(Eq. en USD 1.073.990.641)

| | CANT. DE BENEF. | MONEDA NACIONAL | | MONEDA EXTRANJERA | | TOTAL EQ. EN GS | | TOTAL EQ. EN USD | | |
|---------------------|-----------------------------|-----------------|--------------------------|-------------------|--------------------|-----------------|--------------------------|------------------|----------------------|---------------|
| | | ago-24 | % PART. | ago-24 | % PART. | ago-24 | % PART. | ago-24 | % PART. | |
| SECTORES ECONÓMICOS | VIVIENDA | 17.756 | 3.783.042.165.828 | 55,7% | 2.223.726 | 1,2% | 3.800.128.383.771 | 46,1% | 494.576.551 | 46,1% |
| | AGRICOLA/GANADERO | 3.294 | 935.810.392.359 | 13,8% | 42.431.825 | 22,3% | 1.261.839.563.006 | 15,3% | 164.225.046 | 15,3% |
| | INDUSTRIAL | 429 | 902.449.490.241 | 13,3% | 37.821.140 | 19,9% | 1.193.052.002.621 | 14,5% | 155.272.529 | 14,5% |
| | COMERCIAL/SERVICIOS | 6.751 | 732.449.392.863 | 10,8% | 27.148.709 | 14,3% | 941.049.214.181 | 11,4% | 122.475.040 | 11,4% |
| | FORESTAL | 25 | 82.529.589.379 | 1,2% | 65.000.000 | 34,1% | 581.963.589.379 | 7,1% | 75.741.005 | 7,1% |
| | CONSTRUCCION | 110 | 325.525.541.132 | 4,8% | 4.256.079 | 2,1% | 358.227.552.887 | 4,3% | 46.622.358 | 4,3% |
| | DESARROLLO INMOBILIARIO | 2 | - | 0,0% | 11.489.000 | 6,0% | 88.276.880.400 | 1,1% | 11.489.000 | 1,1% |
| | EDUCACIÓN | 187 | 26.837.066.761 | 0,4% | 96.339 | 0,1% | 27.577.300.405 | 0,2% | 3.589.112 | 0,2% |
| | TOTAL GENERAL | 28.554 | 6.788.643.638.563 | 100% | 190.466.819 | 100% | 8.252.114.486.649 | 100% | 1.073.990.641 | 100% |
| PRODUCTOS | MICASA | 8.390 | 1.967.765.089.518 | 29,0% | 2.223.726 | 1,2% | 1.984.851.307.461 | 24,1% | 258.323.092 | 24,1% |
| | PRIMERA VIVIENDA | 7.870 | 1.681.109.277.997 | 24,8% | - | 0,0% | 1.681.109.277.997 | 20,4% | 218.791.879 | 20,4% |
| | PROCRECER | 166 | 981.417.276.159 | 14,5% | 82.789.276 | 43,5% | 1.617.536.954.390 | 19,6% | 210.518.111 | 19,6% |
| | PROFORESTAL | 25 | 82.529.589.379 | 1,2% | 65.000.000 | 34,1% | 581.963.589.379 | 7,1% | 75.741.005 | 7,1% |
| | PROCOOP | 1.590 | 382.185.509.618 | 5,6% | 1.073.762 | 0,6% | 390.435.868.858 | 4,7% | 50.814.185 | 4,7% |
| | RECONVERSION DE OP. | 548 | 319.007.637.172 | 4,7% | 7.613.624 | 4,0% | 377.507.677.002 | 4,6% | 49.131.615 | 4,6% |
| | PROCAMPO | 155 | 253.037.442.988 | 3,7% | 11.273.961 | 5,9% | 339.662.047.653 | 4,1% | 44.206.108 | 4,1% |
| | PRO REACTIVACION | 1.509 | 334.603.395.232 | 4,9% | - | 0,0% | 334.603.395.232 | 4,1% | 43.547.737 | 4,1% |
| | FINANCIAMIENTO DE BONOS | 58 | 324.233.060.023 | 4,8% | - | 0,0% | 324.233.060.023 | 3,9% | 42.198.066 | 3,9% |
| | PROMIPYMES | 2.999 | 281.641.180.220 | 4,1% | 2.629.944 | 1,4% | 301.848.616.632 | 3,7% | 39.284.791 | 3,7% |
| | FIMAGRO | 290 | 241.400.000 | 0,0% | 15.880.686 | 8,3% | 122.262.236.491 | 1,5% | 15.912.103 | 1,5% |
| | PROMIPYMES LOTE | 3.505 | 78.789.972.051 | 1,2% | 266.902 | 0,1% | 80.840.740.566 | 1,0% | 10.521.206 | 1,0% |
| | MI 1RA.CASA | 1.233 | 74.601.921.198 | 1,1% | - | 0,0% | 74.601.921.198 | 0,9% | 9.709.241 | 0,9% |
| | PROEDUC | 184 | 18.693.640.968 | 0,3% | 96.339 | 0,1% | 19.433.874.612 | 0,2% | 2.529.267 | 0,2% |
| | RENEGOCIACION AGROPECUARIA | 20 | 5.858.635.161 | 0,1% | 424.826 | 0,2% | 9.122.828.215 | 0,1% | 1.187.312 | 0,1% |
| | PROINFRA | 10 | 2.428.610.879 | 0,0% | 539.224 | 0,3% | 6.571.790.561 | 0,1% | 855.301 | 0,1% |
| | PRORREGADIO | 1 | - | 0,0% | 654.550 | 0,3% | 5.029.300.380 | 0,1% | 654.550 | 0,1% |
| | PRO DESARROLLO INMOBILIARIO | 1 | 500.000.000 | 0,0% | - | 0,0% | 500.000.000 | 0,0% | 65.074 | 0,0% |
| | Total general | 28.554 | 6.788.643.638.563 | 100,0% | 190.466.819 | 100,0% | 8.252.114.486.649 | 100,0% | 1.073.990.641 | 100,0% |

*A efectos de exposición se representa los créditos vigentes por intermediación financiera, excluyendo las colocaciones por CDA.
TC: 7683,6

CRÉDITOS VIGENTES POR SECTOR ECONÓMICO

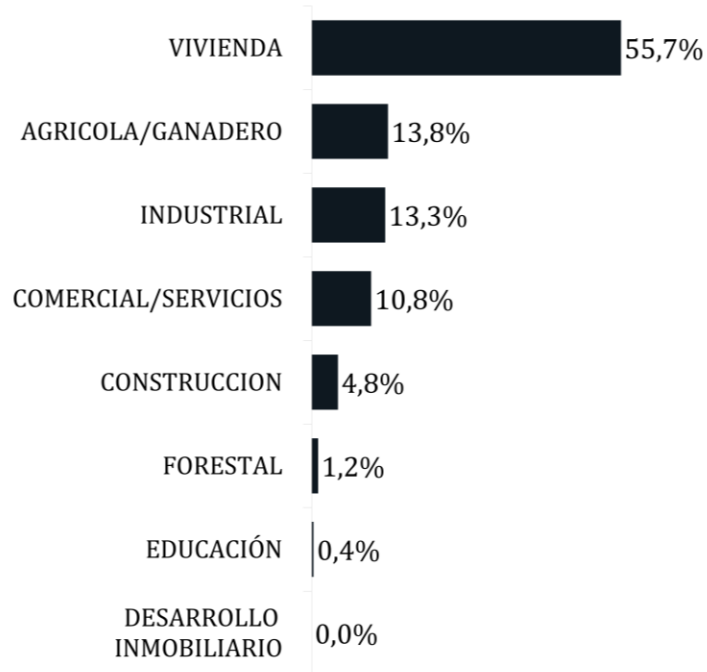


Total del año

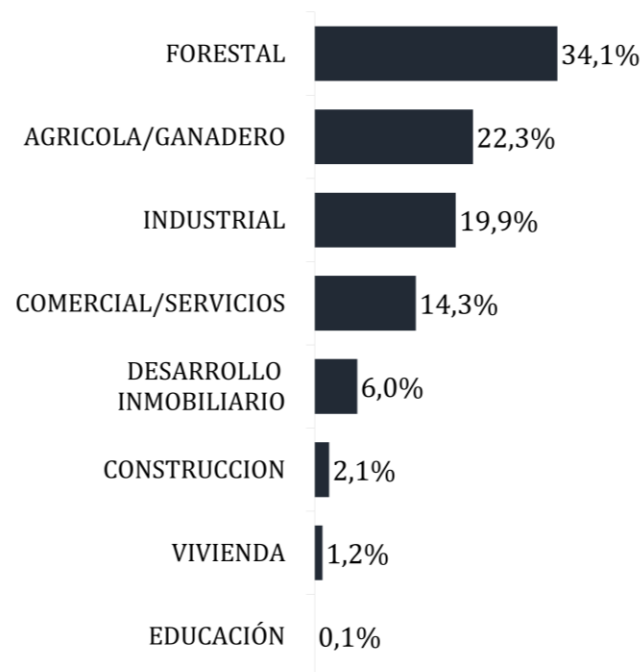
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(Eq. en USD 1.073.990.641)

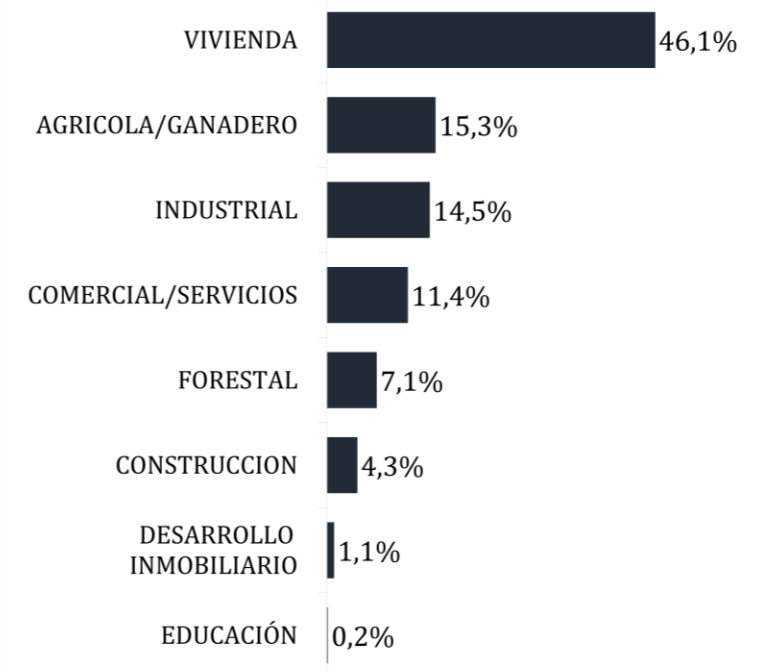
MONEDA NACIONAL



MONEDA EXTRANJERA



TOTAL EQ. EN USD



*A efectos de exposición se representa los créditos vigentes por intermediación financiera, excluyendo las colocaciones por CDA.

TC: 7683,6

| Total Créditos Vigentes | | | | | | | |
|-------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------|-----------------------|-----------------------|
| equivalente en Gs. | | | | | | | |
| Tipo de IFI | AGOSTO 2023 | DICIEMBRE 2023 | JULIO 2024 | AGOSTO 2024 | Var. Mensual % | Var. % Dic23 vs Ago24 | Var. % Ago23 vs Ago24 |
| Bancos | 6.257.647.984.086 | 6.504.678.956.311 | 6.584.977.640.025 | 6.710.175.994.144 | 1,90% | 3,2% | 7,2% |
| Cooperativas | 1.252.849.452.551 | 1.308.492.724.181 | 1.419.019.818.649 | 1.435.855.490.870 | 1,19% | 9,7% | 14,6% |
| Financieras* | 180.920.943.218 | 207.594.996.340 | 105.936.242.550 | 106.083.001.636 | 0,14% | -48,9% | -41,4% |
| Total | 7.691.418.379.855 | 8.020.766.676.832 | 8.109.933.701.224 | 8.252.114.486.649 | 1,75% | 2,9% | 7,3% |

| Créditos vigentes en Moneda Nacional | | | | | | | |
|--------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------|-----------------------|-----------------------|
| Tipo de IFI | AGOSTO 2023 | DICIEMBRE 2023 | JULIO 2024 | AGOSTO 2024 | Var. Mensual % | Var. % Dic23 vs Ago24 | Var. % Ago23 vs Ago24 |
| Bancos | 5.029.561.635.558 | 5.140.701.908.272 | 5.248.078.177.276 | 5.255.379.993.463 | 0,1% | 2,2% | 4,5% |
| Cooperativas | 1.244.233.181.377 | 1.299.080.955.195 | 1.410.740.702.028 | 1.427.466.826.830 | 1,2% | 9,9% | 14,7% |
| Financieras* | 172.219.841.990 | 187.728.096.605 | 105.637.522.772 | 105.796.818.270 | 0,2% | -43,6% | -38,6% |
| Total | 6.446.014.658.925 | 6.627.510.960.072 | 6.764.456.402.076 | 6.788.643.638.563 | 0,4% | 2,4% | 5,3% |

| Créditos vigentes en Moneda Extranjera | | | | | | | |
|--|--------------------|--------------------|--------------------|--------------------|----------------|-----------------------|-----------------------|
| Tipo de IFI | AGOSTO 2023 | DICIEMBRE 2023 | JULIO 2024 | AGOSTO 2024 | Var. Mensual % | Var. % Dic23 vs Ago24 | Var. % Ago23 vs Ago24 |
| Bancos | 168.630.638 | 187.401.444 | 176.296.139 | 189.337.810 | 7,4% | 1,0% | 12,3% |
| Cooperativas | 1.183.115 | 1.293.115 | 1.091.762 | 1.091.762 | 0,0% | -15,6% | -7,7% |
| Financieras | 1.194.763 | 2.729.581 | 39.392 | 37.246 | -5,4% | -98,6% | -96,9% |
| Total | 171.008.516 | 191.424.140 | 177.427.294 | 190.466.819 | 7,3% | -0,5% | 11,4% |

*Incluye Fondo Ganadero

Obs: A efectos de exposición se representa los créditos vigentes por intermediación financiera, excluyendo las colocaciones por CDA.

TC: 7683,6

Promedio de Tasa de Interés Anual y Plazos Detallados por Productos

| Guaraníes | | | |
|---------------------------|-------------|------------|-------------|
| Productos | Plazo | Tasa AFD | Tasa IFI |
| MICASA | 13,0 | 8,0 | 10,8 |
| PROCAMPO | 4,7 | 8,6 | 12,0 |
| PROCOOP | 8,8 | 8,4 | 10,4 |
| PROCRECER | 6,9 | 9,3 | 13,1 |
| PROFORESTAL | 8,2 | 7,3 | 10,2 |
| PROMIPYMES | 6,5 | 9,5 | 15,7 |
| PROMIPYMES LOTE | 3,1 | 11,9 | 17,7 |
| PRIMERA VIVIENDA | 18,8 | 5,1 | 8,2 |
| PROEDUC | 6,3 | 7,5 | 11,3 |
| PRODESI | 1,4 | 7,5 | 11,5 |
| Promedio Ponderado | 13,6 | 7,1 | 10,1 |

| Dólares | | | |
|---------------------------|------------|------------|------------|
| Productos | Plazo | Tasa AFD | Tasa IFI |
| MICASA | 14,0 | 5,4 | 8,6 |
| PROCAMPO | 4,2 | 6,9 | 7,5 |
| PROCOOP | 6,3 | 6,3 | 9,7 |
| PROCRECER | 6,0 | 6,4 | 8,5 |
| PROFORESTAL | 7,2 | 6,5 | 9,1 |
| PROMIPYMES | 5,2 | 6,3 | 9,3 |
| PROMIPYMES LOTE | 4,4 | 7,0 | 10,1 |
| FIMAGRO | 3,5 | 4,9 | 5,9 |
| Promedio Ponderado | 6,1 | 6,4 | 8,4 |

Periodo: Sep23 a Ago24

Los promedios fueron calculados en base a las operaciones desembolsadas a las Entidades Financieras en el periodo mencionado.

ANEXO

PARTICIPACIÓN POR TIPO DE ENTIDAD



APROBACIONES

| TIPO DE ENTIDAD | MONEDA NACIONAL | | | MONEDA EXTRANJERA | | | TOTAL EQ. EN GS | | | TOTAL EQ. EN USD | | |
|----------------------|------------------------|------------------------|-----------------|-------------------|-------------------|-------------|------------------------|--------------------------|-----------------|-------------------|--------------------|-------------|
| | ago-24 | ene-ago24 | % PART. | ago-24 | ene-ago24 | % PART. | ago-24 | ene-ago24 | % PART. | ago-24 | ene-ago24 | % PART. |
| | BANCOS | 90.310.220.825 | 624.631.714.607 | 68,2% | 19.168.210 | 27.120.708 | 99,2% | 236.272.106.643 | 830.246.992.362 | 73,9% | 31.055.360 | 110.870.316 |
| COOPERATIVA- A y C | 15.397.676.946 | 135.598.623.292 | 14,8% | 0 | 0 | 0,0% | 15.397.676.946 | 135.598.623.292 | 12,1% | 2.027.116 | 18.163.306 | 12,1% |
| COOPERATIVA-PROD | 15.888.178.563 | 132.720.102.037 | 14,5% | 50.000 | 231.500 | 0,8% | 16.270.190.563 | 134.457.703.877 | 12,0% | 2.143.890 | 18.040.199 | 12,0% |
| FINANCIERAS | 6.117.703.538 | 22.548.624.625 | 2,5% | 0 | 0 | 0,0% | 6.117.703.538 | 22.548.624.625 | 2,0% | 807.494 | 3.025.130 | 2,0% |
| TOTAL GENERAL | 127.713.779.872 | 915.499.064.561 | 100% | 19.218.210 | 27.352.208 | 100% | 274.057.677.690 | 1.122.851.944.156 | 100% | 36.033.859 | 150.098.952 | 100% |

DESEMBOLSOS

| TIPO DE ENTIDAD | MONEDA NACIONAL | | | MONEDA EXTRANJERA | | | TOTAL EQ. EN GS | | | TOTAL EQ. EN USD | | |
|----------------------|------------------------|------------------------|-----------------|-------------------|-------------------|-------------|------------------------|------------------------|-----------------|-------------------|--------------------|-------------|
| | ago-24 | ene-ago24 | % PART. | ago-24 | ene-ago24 | % PART. | ago-24 | ene-ago24 | % PART. | ago-24 | ene-ago24 | % PART. |
| | BANCOS | 78.350.639.359 | 494.780.153.346 | 65% | 16.313.549 | 19.897.224 | 99% | 203.398.204.956 | 646.464.690.387 | 70% | 26.622.871 | 86.180.549 |
| COOPERATIVA- A y C | 11.683.015.164 | 109.992.196.850 | 14% | - | - | 0% | 11.683.015.164 | 109.992.196.850 | 12% | 1.540.081 | 14.737.748 | 12% |
| COOPERATIVA-PROD | 20.459.627.943 | 134.262.947.037 | 18% | - | 147.000 | 1% | 20.459.627.943 | 135.363.640.407 | 15% | 2.693.510 | 18.115.708 | 15% |
| FINANCIERAS | 1.568.487.050 | 25.429.691.415 | 3% | - | - | 0% | 1.568.487.050 | 25.429.691.415 | 3% | 206.663 | 3.432.861 | 3% |
| TOTAL GENERAL | 112.061.769.516 | 764.464.988.648 | 100% | 16.313.549 | 20.044.224 | 100% | 237.109.335.113 | 917.250.219.059 | 100% | 31.063.125 | 122.466.866 | 100% |

CRÉDITOS VIGENTES

| TIPO DE ENTIDAD | MONEDA NACIONAL | | MONEDA EXTRANJERA | | TOTAL EQ. EN GS | | TOTAL EQ. EN USD | |
|----------------------|--------------------------|-------------------|--------------------|-------------|--------------------------|-------------------|----------------------|-------------|
| | ago-24 | % PART. | ago-24 | % PART. | ago-24 | % PART. | ago-24 | % PART. |
| | BANCOS | 5.255.379.993.463 | 77% | 189.337.810 | 99% | 6.710.175.994.144 | 81% | 873.311.468 |
| COOPERATIVA- A y C | 871.443.808.142 | 13% | - | 0% | 871.443.808.142 | 11% | 113.416.082 | 11% |
| COOPERATIVA-PROD | 556.023.018.688 | 8% | 1.091.762 | 1% | 564.411.682.728 | 7% | 73.456.672 | 7% |
| FINANCIERAS | 105.796.818.270 | 2% | 37.246 | 0% | 106.083.001.636 | 1% | 13.806.419 | 1% |
| TOTAL GENERAL | 6.788.643.638.563 | 100% | 190.466.819 | 100% | 8.252.114.486.649 | 100% | 1.073.990.641 | 100% |